				ALL FUNDS			
		School Dist School District Name Pa			choo	I	
			GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2017 - 2018		Proposed Budget 2017 - 2018	Proposed Budget 2017 - 2018
#01		Beginning Balances	\$	448,250.00	\$		448,250.0
#39		Local Revenue	Ψ	71,000.00	Ψ	12,000.00	83,000.0
#41		County Revenue		-		-	-
#55		State Revenue		1,254,318.00		_	1,254,318.0
#68	1	Federal Revenue		-		69,567.00	69,567.0
#72		Other Sources		-		-	
#76		Transfers*		-		2,605.00	2,605.0
		Totals	\$	1,773,568.00	\$	84,172.00	1,857,740.0
		Totals		1,773,568.00 NERAL M & O FUND #100		ALL OTHER FUNDS	1,857,740.0
Budget Line	OBJ #			NERAL M & O FUND			
				NERAL M & O FUND #100 Proposed Budget		ALL OTHER FUNDS Proposed Budget	TOTAL FUNDS Proposed Budget
Line	100	EXPENDITURES	GE	NERAL M & O FUND #100 Proposed Budget 2017 - 2018		ALL OTHER FUNDS Proposed Budget 2017 - 2018	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0
Line #63	100 200	EXPENDITURES Salaries	GE	NERAL M & O FUND #100 Proposed Budget 2017 - 2018 672,851.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0
Line #63 #63	100 200 300	EXPENDITURES Salaries Benefits	GE	NERAL M & O FUND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0
Line #63 #63 #63	100 200 300 400 500	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay	GE	NERAL M & O FOND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	ToTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0 200,000.0
Line #63 #63 #63 #63 #63 #63	100 200 300 400 500 600	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	GE	NERAL M & O FUND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00 42,700.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	ToTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0 200,000.0
Line #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	GE	NERAL M & O FUND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00 42,700.00 200,000.00 6,000.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0 200,000.0 6,000.0
Line #63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	GE	NERAL M & 0 FOND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00 281,700.00 42,700.00 200,000.00 6,000.00 - 2,605.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0 200,000.0 6,000.0 - 2,605.0
Line #63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**	GE	Froposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00 42,700.00 200,000.00 - 2,605.00 70,929.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0 200,000.0 6,000.0 - 2,605.0 70,929.0
Line #63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	EXPENDITURES Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*	GE	NERAL M & 0 FOND #100 Proposed Budget 2017 - 2018 672,851.00 212,727.00 281,700.00 281,700.00 42,700.00 200,000.00 6,000.00 - 2,605.00		ALL OTHER FUNDS Proposed Budget 2017 - 2018 32,860.00 4,620.00 46,025.00	TOTAL FUNDS Proposed Budget 2017 - 2018 705,711.0 217,347.0 327,725.0 43,367.0

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